

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE NINE MONTHS ENDED JUNE 30, 2009
SALARY & WAGES**

DESCRIPTION	EXPENDITURES
<u>UNCLASSIFIED SALARIES</u>	
ANN LEAVE USED-UNCLASS EMP	\$ 4,352
REG HOURS-1ST SHIFT-UNCLASS EMP	\$ 277,938
TERM AL, COMP & 81 DEF - UNCLASS EMP	\$ 3,752
<u>SALARY & WAGES - CLASSIFIED</u>	
ANNUAL LEAVE USED-CLASSIFIED EMPLOYEES	\$ 1,945,730
BANKED LEAVE USED - CLASSIFIED EMPLOYEES	\$ 32,517
COMP TIME USED-CLASSIFIED EMPLOYEES	\$ 14,070
DEFERRED HOURS USED-CLASS EMPLOYEES	\$ 1,106
LUMP SUM PAYMENTS-CLASSIFIED EMPLOYEES	\$ 18
OT OTH THAN HOLI-1ST SHIFT CLASS EMPLOYEES	\$ 74,271
OVERTIME HOLIDAY 1ST SHIFT CLASS EMPLOYEES	\$ 2,699
REG HOURS 1ST SHIFT - CLASS EMPLOYEES	\$ 23,777,035
REGULAR HOURS-1ST SHIFT-SPS EMPLOYEES	\$ 192,582
RETROACTIVE PAY ADJUSTMENT-CLASS EMPLOYEES	\$ 32,864
SCHOOL LEAVE USED - CLASSIFIED EMPLOYEES	\$ 26,135
SICK LEAVE USED -CLASSIFIED EMPLOYEES	\$ 947,056
TERM 82 & LATER DEF HRS - CLASS EMPLOYEES	\$ 13,431
TERM AL, COMP & 81 DEF - CLASS EMPLOYEES	\$ 194,388
TERM SL-EO RET 5 YR PYMNT-CLASS EMPLOYEES	\$ 2,936
TERM SL - NOT EO 5 YR PMT - CLASS EMPLOYEES	\$ 332,220
WRK COMP SUPP-CLASSIFIED EMPLOYEES	\$ 140
TOTAL	\$ 27,875,240